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28 JUN 1980

MEMORANDUM FOR: Chief, Logistics Services Division, OL  
Chief, Printing and Photography Division, OL  
Chief, Procurement Division, OL  
Chief, Real Estate and Construction Division, OL  
Chief, Supply Division, OL

FROM:

[Redacted]

Deputy Director of Logistics

SUBJECT:

FY 1983 Research and Development Requirements

REFERENCE:

Mult adsee memo fm C/MS/DDA dtd 16 Jun 80,  
Subject: FY 1982 Research and Development  
Budget [Redacted] (DD/A 80-0218/2)

1. Referent indicates the DDA FY 1982 research and development (R&D) requirements, which were included in the Agency's submission to the Resource Management Staff, stand a good chance of surviving the external review process. This is due, in part, to the efforts made by DDA components as well as the DDA R&D Panel who ensured the DDA requests were well documented.

2. Although no Office of Logistics requirements were included in the FY 1982 submission, you should now be thinking of R&D requirements for your division which could be included in the Agency's FY 1983 R&D submission.

3. As noted in paragraph four of referent, copy attached, the time frame for our submission will be relatively short following issuance of the DDS&T call for 1983 R&D requirements. You will be further advised when to submit your FY 1983 R&D requirements.

[Redacted]

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Att

Unclassified when removed from att.

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OL 0 2849

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SUBJECT: FY 1983 Research and Development Requirements

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(23 Jun 80)

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DD/A 80-0218/2

16 JUN 1980

ATTACHMENT

MEMORANDUM FOR: Director of Communications  
 Director of Data Processing  
 Director of Finance  
 Director of Logistics  
 Director of Medical Services  
 Director of Security  
 Director of Training  
 Chief, Information Services Staff, DDA

FROM:

[REDACTED]  
 Chief, Management Staff, DDA

SUBJECT: FY 1982 Research and Development Budget

1. The Planning and Resources Staff, DDS&T, has just provided us with the Directorate portion of the Agency's 1982 research and development (R&D) budget as submitted to the DCI's Resource Management Staff (RMS). The Directorate initially submitted 37 R&D requirements for DDS&T consideration. In response to our initial submission, we received 16 proposals from DDS&T offices to either continue ongoing or to initiate new R&D programs. These 16 R&D proposals were costed out--for FY 1982 budget purposes--at approximately [REDACTED]

2. The FY 1982 Program submitted to RMS includes an R&D budget request of [REDACTED] \$1.9 million of which address Directorate needs. All \$1.9 million is ranked well within the 1982 "zero growth" budget level and as such should survive all subsequent external reviews. Directorate R&D requirements budgeted in 1982 are:

Office	Amount (\$000)
OS	\$ 450
OS	150
OS	150
OS	100
OS	50
OS	30
OC	200
OC	100
ODP	150
OTR	100
TOTAL	\$ 1,900 [REDACTED]

OL C 2766

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3. While the Directorate share of the total Agency R&D budget is small, there are some reasons for encouragement. Comparable prior year R&D funding is:

1980	\$1.4 million
1981	1.4 million
1982	1.9 million

Our 1982 share represents a growth (inflation plus additional purchasing power) of some 25 percent over 1981. Looked at from another perspective, our 1982 share of the Agency R&D total [ ] percent as contrasted to [ ] percent share in 1981. While some of this results from a healthier Agency-wide R&D program, a good deal of credit for the increased Directorate share belongs to [ ] OS, who initially proposed creation of the DDA R&D Panel and who, as Chairman of the Panel last year, was responsible for the quality of the Directorate submission to DDS&T. [ ]

4. We expect the DDS&T to issue its FY 1983 call for R&D requirements within the next few weeks. We will get it to you and initiate the process as soon as possible so as to take advantage of an otherwise tight schedule. I would encourage you to alert appropriate personnel in your respective organizations now inasmuch as we anticipate your having to document and submit your prioritized needs within three weeks or so from the time DDS&T issues its call. [ ]

5. Either [ ] or I am available to discuss this subject with you or your officers. [ ]

